

<b>DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY</b>	FROM Jan 2018	THROUGH Dec 2018
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List PERSONNEL (*Applicant organization only*)  
 Use Cal, Acad, or Summer to Enter Months Devoted to Project  
 Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
John Doe	PD/PI		12		150,000	3,000	0	3,000
Sara MCcoy	Col		12		100,000	2,000		2,000
<b>SUBTOTALS</b> →								5,000

CONSULTANT COSTS  
 James Smith (Statistician) 2,000

EQUIPMENT (*Itemize*)  
 Ambulance Rental for Remote Simulations-\$1,000  
 Video Projection System-\$800 1,800

SUPPLIES (*Itemize by category*)  
 Intubation Supplies- \$200 200

TRAVEL  
 Travel to INSPIRE at IMSH 2019 1,000

INPATIENT CARE COSTS 0 0

OUTPATIENT CARE COSTS 0 0

ALTERATIONS AND RENOVATIONS (*Itemize by category*)  
 0 0

OTHER EXPENSES (*Itemize by category*) 10,000

CONSORTIUM/CONTRACTUAL COSTS DIRECT COSTS 10,000

**SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** (*Item 7a, Face Page*) **\$ 10,000**

CONSORTIUM/CONTRACTUAL COSTS FACILITIES AND ADMINISTRATIVE COSTS 0

**TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD** **\$ 10,000**